

Ref:

Called in

Yes/No

THE THANET DISTRICT COUNCIL

RECORD OF DECISION OF CABINET

Cabinet Member

Councillor David Saunders

Relevant Portfolio:

Cabinet Member for Financial Services & Estates

Date of Decision:

19 September 2019

Subject:

2019-20 Quarter 1 Budget Monitoring

Key Decision

No

In Forward Plan

Yes

Brief summary of matter:

This report provides an update of the Council's 2019-20 revenue and capital forecasts against budget as at the end of June 2019.

Decision made:

Cabinet agreed the updated General Fund and Housing Revenue Account capital programmes as set out in Annex 1 and 2 to the Cabinet report.

Reasons for decision:

To agree the updated General Fund and Housing Revenue Account capital programmes.

Alternatives considered and why rejected:

That Cabinet doesn't agree to the updated General Fund and Housing Capital Programmes. This was rejected because it was necessary for Cabinet to review and make the appropriate adjustments to the programmes for successful completion.

Details of any conflict of interest declared by any executive Member who has been consulted and of any dispensation granted by the Standards Committee:

None

Author of Officer report:

Chris Blundell

Background papers

Budget Monitoring Qtr 1 2019-20.docx
Annex 1 - GF capital prog Q1 2019-20 - Summary
Annex 2 - HRA Capital Programme - Sheet1

Statement if decision is an urgent one and therefore not subject to call-in:

None

Last date for call in:

27 September 2019